

# OVER AND ABOVE CENTRALIZED INFORMATION SYSTEM (OACIS)

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#### **OACIS**

- OVER AND ABOVE WORK MEANS WORK DISCOVERED DURING THE COURSE OF PERFORMING OVERHAUL, MAINTENANCE AND REPAIR EFFORT THAT IS
  - WITHIN THE GENERAL SCOPE OF THE CONTRACT;
  - NOT COVERED BY THE LINE ITEM(S) FOR THE BASIC WORK UNDER THE CONTRACT;
  - IS NECESSARY IN ORDER TO SATISFACTORILY COMPLETE THE CONTRACT



## HIGH VULNERABILITY IDENTIFIED IN FOLLOWING AREAS AT AIRCRAFT PDM FACILITIES

- FUNDS CONTROL
- IDENTIFICATION OF DUPLICATE
   WORK
- VERIFICATION OF WORKCOMPLETED
- LACK OF LABOR HOUR STANDARDS





## MULTI-FUNCTIONAL TEAM FORMED TO PERFORM ON-SITE REVIEWS

VULNERABILITY CONFIRMED AND REPORTED AS MATERIAL WEAKNESS



## AUTOMATED INFORMATION SYSTEM NECESSARY DUE TO:

- HIGH VOLUME OF WORK REQUESTS



- RATIO OF GOVERNMENT TO CONTRACTOR EMPLOYEES



• ORIGINAL FOCUS HIGH DOLLAR AIRCRAFT CONTRACTS

• DESIGNED AND PROGRAMMED BY AIRCRAFT PROGRAM MANAGEMENT OFFICE (APMO) PERSONNEL



### OACIS PROVIDES





#### **OACIS - FUNDS CONTROL**

#### MULTI-LEVEL

- CONTRACT
- SYSTEM
- CLIN
- ACRN
- DELIVERY ORDER

#### REAL TIME

- FUNDING LIMITATION
- DOLLARS AUTHORIZED
- \$BALANCE
- % OF NTE REMAINING





#### **OACIS - FUNDS CONTROL**

## VISIBILITY OF \$ EXPENDED FOR:

- LABOR HOURS
  - TOTAL
  - BY CATEGORY
- PURCHASED PARTS
- MATERIAL
- FIXED PRICE O&A

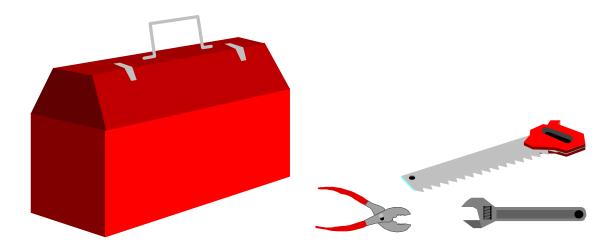




#### OACIS - IDENTIFIES DUPLICATE WORK

### TOOLS PROVIDED WHICH ASSIST IN IDENTIFYING DUPLICATE WORK:

- MULTIPLE WORK REQUESTS PRESENTED FOR SAME DISCREPANCY
- SAME WORK REQUEST PRESENTED FOR PAYMENT MULTIPLE TIMES





#### OACIS - HISTORICAL DATA

- USED FOR DEVELOPING LABOR HOUR STANDARDS
  - REDUCES NEED FOR NEGOTIATION
  - SAVES BOTH GOVERNMENT & CONTRACTOR TIME AND EFFORT
- USED FOR IDENTIFYING/
   CONFIRMING PROBLEMS



#### OACIS - HISTORICAL DATA

#### DATA USEFUL FOR EARLY CAS

- FOR DEVELOPMENT OF SOLICITATIONS

- TO FIX PRICE WORK
- IN PROJECTING COSTS





#### **OACIS - MANAGEMENT INFO**

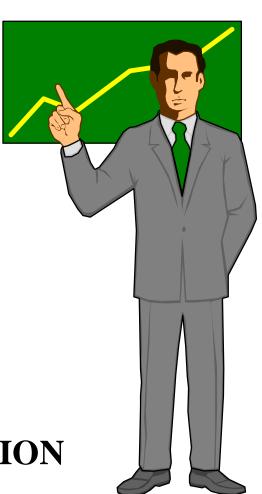
- COST AVOIDANCE/SAVINGS
- NUMBER & TYPES OF DOCUMENTS PROCESSED
- DOCUMENT TURNAROUND TIME
- COSTS BY CATEGORY (LABOR HOURS AND/OR \$ VALUE)





#### OACIS - MANAGEMENT INFO

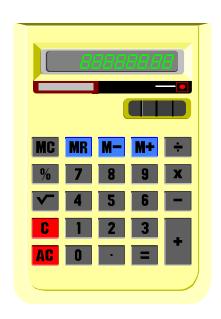
- WORKLOAD INDICATORS
- REGISTERS
  - IMPASSE
  - WORKSTOP
- STANDARDS REPORTS
- IMAGINATION ONLY LIMITATION





#### **OACIS - DEFINITIZATION TOOLS**

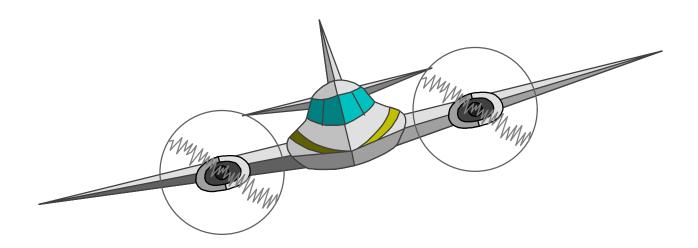
• PROVIDES VISIBILITY OF WORK COMPLETED AND DEFINITIZED FOR PAYMENT, AS WELL AS WORK THAT REMAINS UNDEFINITIZED





#### **OACIS**

## OVER 4,500 AIRCRAFT AND MAJOR AIRCRAFT SUB-ASSEMBLIES SUCCESSFULLY MANAGED USING OACIS





### REINVENTING OACIS





- REDESIGN DRIVEN IN PART BY AGING HARDWARE AND SOFTWARE
  - FREQUENT HARDWARE FAILURES
  - NEED FOR WINDOWS COMPATIBLE
     SYSTEM
- UNABLE TO PROVIDE SYSTEM TO ALL WHO NEEDED IT



• CHANGE IN BUSINESS RULES CREATED NEED FOR SYSTEM UPGRADE

• GENERIC APPLICATION TO MANAGE OVER AND ABOVE ON ALL COMMODITIES (TRAINS, PLANES, SHIPS, ENGINES, AUTOMOBILES, ETC..) NECESSARY

 PORTABLE/SCALEABLE SYSTEM ESSENTIAL



- AIRCRAFT PROGRAM MANAGEMENT OFFICE GRANTED CHARTER TO BEGIN REDESIGN EFFORT - MAY 1994
- PROJECT PRESENTED TO PROCUREMENT CIM AND RECEIVED BLESSING - JULY 1994
- USERS CONFERENCE JULY 1994



- PROCURING CONTRACTING OFFICER AND PROGRAM MANAGER CONFERENCE -NOVEMBER 1994
- PROJECT KICKOFF MEETING IN MARIETTA -NOVEMBER 1994
- FIRST CONFIGURATION CONTROL BOARD (CCB) MEETING DECEMBER 1994



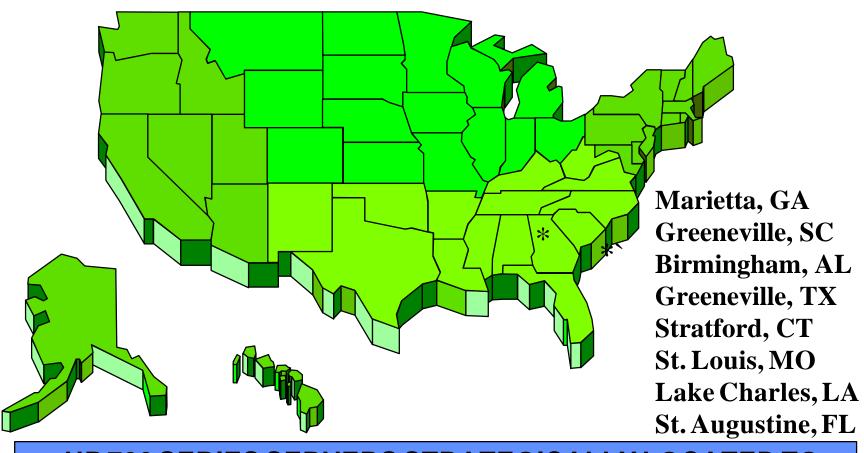
- REQUIREMENTS REVIEWED AND CLARIFIED
- PROGRAMMING EFFORT BEGAN MAY 1995 AND CONTINUES
- PERIODIC CCB MEETINGS HELD TO REVIEW PROGRESS
- FORMAL TESTING TO BEGIN AUGUST 1996



- OACIS REDESIGNED FOR ORACLE DATABASE
  - PROVIDES PORTABILITY/SCALABILITYNEEDED
  - ALLOWS UNRESTRICTED BUT CONTROLLED GROWTH
- WINDOWS GRAPHICAL USER INTERFACE (GUI) MAKES SYSTEM MORE INTUITIVE FOR NEW USERS AND ALLOWS INTERFACE WITH OTHER WINDOWS PRODUCTS



#### OACIS TO OASYS



HP 700 SERIES SERVERS STRATEGICALLY LOCATED TO SUPPORT KNOWN OASYS USERS



#### HEWLETT PACKARD I-40 LOCATED IN MARIETTA, GA TO ACT AS CENTRAL REPOSITORY FOR OVER AND ABOVE DATA

• TO ALLOW FOR CONTINUED PROCESSING IN EVENT OF LOCAL SERVER FAILURE

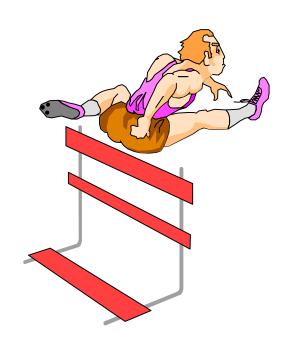
• TO PROVIDE ACCESS TO PROGRAM MANAGERS/PROCURING CONTRACTING OFFICERS ACROSS ORGANIZATIONAL BOUNDARIES



- ELECTRONIC INTERFACE WITH CONTRACTORS' SYSTEMS WILL ALLOW US TO:
  - PREVENT LOST/MISPLACED DOCUMENTS
  - APPROVE/DISAPPROVE WORK REQUESTS ON-LINE
  - IMPROVE INFORMATION FLOW BY SHARING COMMON DATA

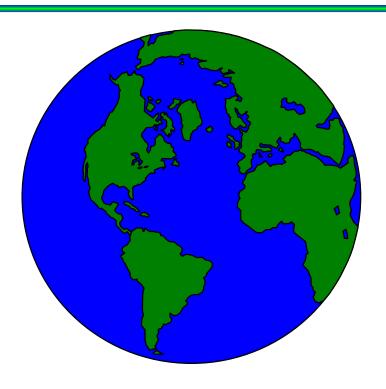


## INTERFACE TO OTHER GOVERNMENT SYSTEMS NEXT MAJOR GOAL





#### **OASYS**



#### GETTING READY FOR THE WORLD



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